**Los Angeles Homeless Services Funding:
Community Input Session**

November 2019

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Overview

1. **Purpose of today's session**
2. **Homelessness Crisis**
3. **LA County homeless services system structure**
4. **Overview of key funding sources**
   - **Measure H**
   - **HHAP**
5. **Existing categories for homeless services funding**
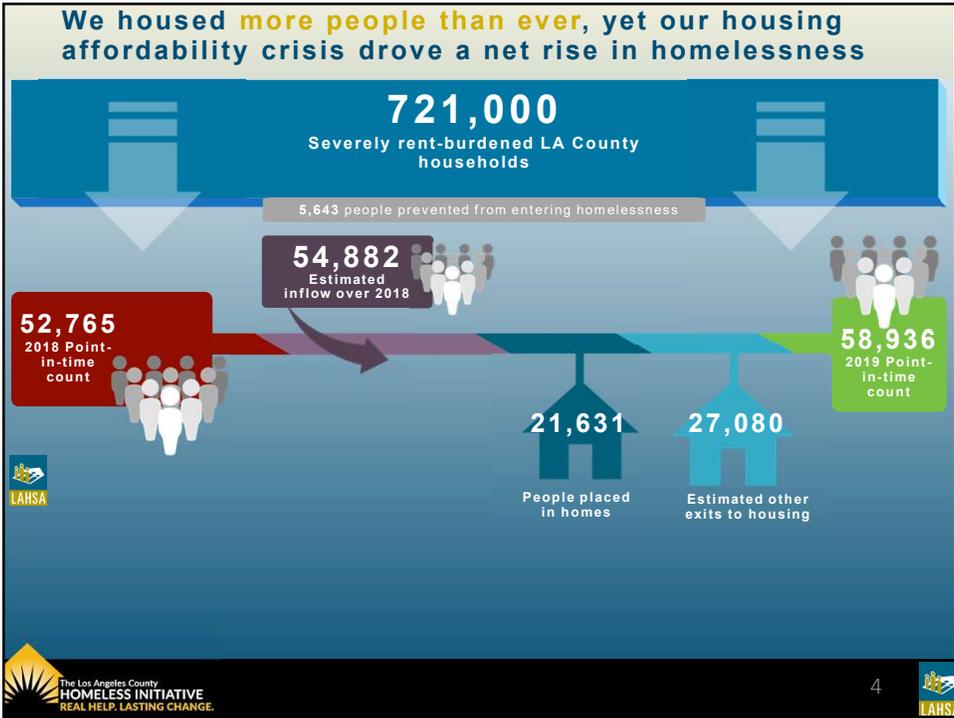6. **Breakout groups**
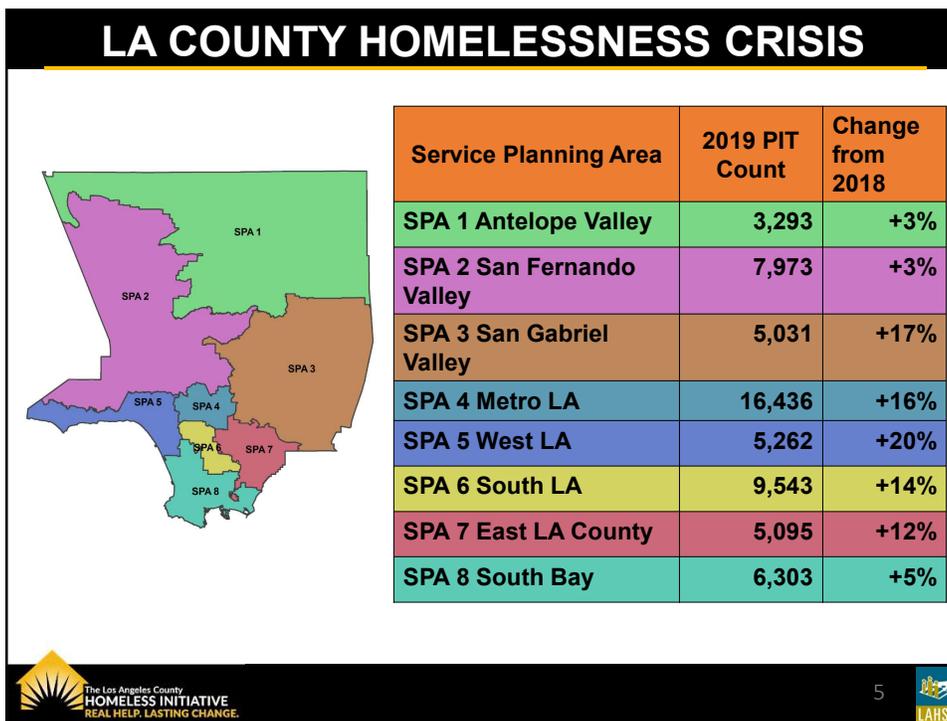7. **Other opportunities for input**

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Purpose

- Over the next 6 months, the Los Angeles County Homeless Initiative (HI) and the Los Angeles Homeless Services Authority (LAHSA) will formulate recommendations for the **allocation of state and local funding for homeless services.**

- The LA County Board of Supervisors and the LAHSA Commission will consider these recommendations and vote on final allocations.

- **We want to hear from service providers, advocates, community members, experts, and people with lived experience of homelessness, among others.**

- Sessions like this one are being held in every SPA.

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We housed more people than ever, yet our housing affordability crisis drove a net rise in homelessness

721,000
Severely rent-burdened LA County households

5,643 people prevented from entering homelessness

54,882 Estimated inflow over 2018

52,765 2018 Point-in-time count

58,936 2019 Point-in-time count

21,631 People placed in homes

27,080 Estimated other exits to housing

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LA COUNTY HOMELESSNESS CRISIS

Service Planning Area	2019 PIT Count	Change from 2018
SPA 1 Antelope Valley	3,293	+3%
SPA 2 San Fernando Valley	7,973	+3%
SPA 3 San Gabriel Valley	5,031	+17%
SPA 4 Metro LA	16,436	+16%
SPA 5 West LA	5,262	+20%
SPA 6 South LA	9,543	+14%
SPA 7 East LA County	5,095	+12%
SPA 8 South Bay	6,303	+5%

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LA County Homeless Services System Structure

State Funding (HEAP, CESH, HHAP, HSP)

Federal Funding (CoC Program, Section 8, HUD-VASH)

County Funding (Measure H, General Fund)

City of LA Funding (Prop HHH, General Fund)

Homeless Services System (incl. Coordinated Entry System)

LAHSA

Other County Depts and Agencies

Community-Based Service Providers

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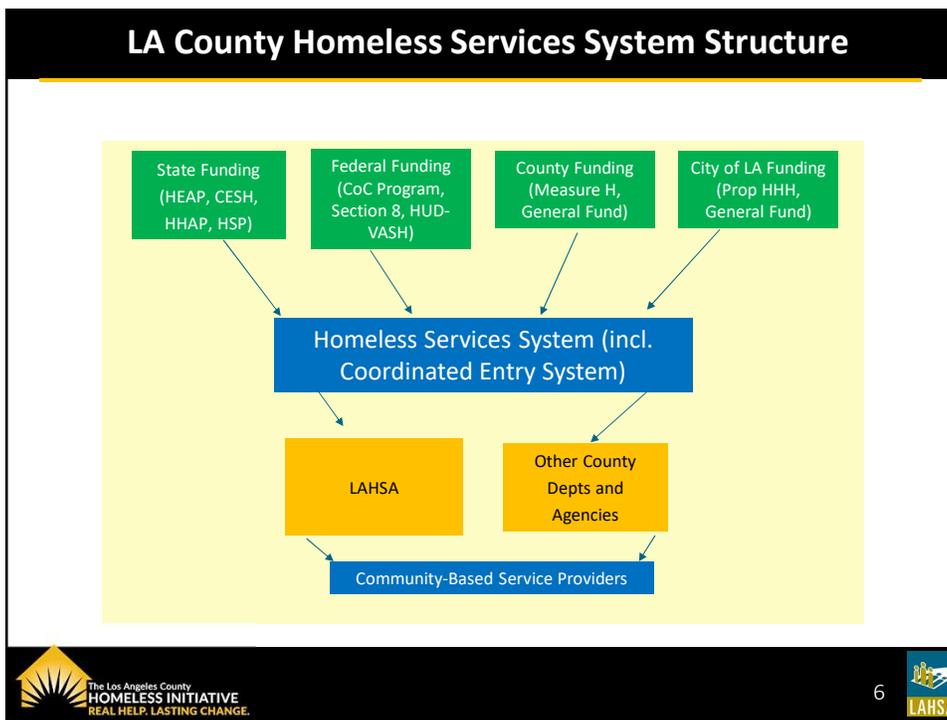
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MEASURE H

¼ **CENT**

SALES TAX

$355M

ANNUALLY

10

YEARS

In March 2017, LA County Voters approved Measure H, a sales tax that is generating revenue to fund homeless services throughout the County.

PROJECTED TO:

- Help **45,000** families and individuals move from homelessness to permanent housing within the first five years.
- Enable **30,000** additional families and individuals to avoid becoming homeless within the first five years.

KEY OUTCOMES TO DATE:
- In the first two years of Measure H, **16,003** individuals and family members have been permanently housed through Measure H-funded strategies and **31,837** have entered interim housing funded in whole or part by Measure H.

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FLOW OF MEASURE H FUNDS

MEASURE H SPECIAL FUNDS → **COUNTY DEPARTMENTS AND AGENCIES** → **COMMUNITY BASED PROVIDERS AND OTHER ENTITIES**

Examples are: Los Angeles Homeless Service Authority (LAHSA), Department of Health Services (DHS), Los Angeles County Development Authority (LACDA), Department of Mental Health (DMH), etc.

Examples are: PATH, Union Station Homeless Services, Harbor Interfaith, etc.

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Homeless Housing, Assistance, and Prevention

- 2019 budget bill (AB 101): $640 M in one-time funding to local jurisdictions

- State Homeless Coordinating and Financing Council: 5% administrative set-aside

Entity	Total State Allocation*	Maximum Share of Total Allocation per Jurisdiction	Expected LA Allocation
Cities > 300,000 Pop.	$261 M	45% of total	$117 M**
58 Counties	$166 M	40% of total	$65 M
44 CoCs	$181 M	40% of total	$67 M***

*After state administrative allocation
**LA Cities allocation is for the City of Los Angeles and does not include the City of Long Beach's allocation.
***LA Allocation is for LAHSA and does not include allocations for the other CoCs in LA County.
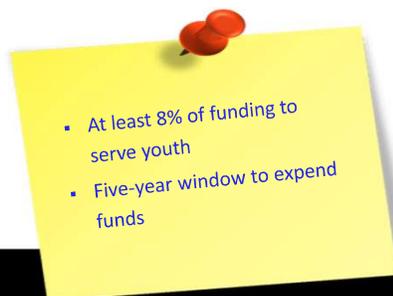
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HHAP Eligible Uses(HHAP)

Housing	Rental Assistance
Permanent Housing	Rental Assistance
Operating Subsidies	Rapid Re-housing
Innovation	Landlord Incentives

Emergency Interventions	Systems
Operations for Shelter	Outreach and Coordination
Prevention and Diversion	Regional Partnerships
Navigation Centers/Shelters → Based on Regional Need	Systems Support

- At least 8% of funding to serve youth
- Five-year window to expend funds

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Major Categories of Existing Funded Homeless Services

Measure H:

In May 2019, the Board of Supervisors allocated **$460 million*** in Measure H funding for FY 2019-20, including:

PREVENTION **$23 MILLION**	**OUTREACH** **$29 MILLION**	**PERMANENT SUPPORTIVE HOUSING** **$77 MILLION**

RAPID RE-HOUSING **$85 MILLION**	**SHELTER / INTERIM HOUSING** **$126 MILLION**

*Only the largest "buckets" of funding are listed here; therefore, the amounts in the boxes do not add up to the total $460 million. Full details of Measure H allocations for FY 19-20 can be found on the HI website.

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Input Station

For the next 50 minutes, we will circulate between six input stations:

Station A: **Homelessness Prevention & Problem-Solving**

Station B: **Access and Engagement** (Outreach, Access Centers, Access Points)

Station C: **Services** (Navigation, Case Management, Employment Services, Benefits Advocacy, Others)

Station D: **Interim Housing**

Station E: **Subsidized Housing** (PSH, RRH, Vouchers, Shallow Subsidy)

Station F: **Other Considerations** (Coordination with Cities, Administrative Rates, Hygiene Facilities, Overall System Design, Other items that don't fit in any one category)

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Input Station - Questions

At each station, please provide your input on the following questions:

1. What strategies are working well in the system and should be augmented?

2. What areas of work/interventions *aren't* being funded now but should be considered for funding?

3. What program changes do you recommend for existing services, including to program design and service delivery?

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Input Station - Comments

✓ **Write your comments on the sticky notes and place on chart paper. Staff are also available to help take note of your comments.**

✓ **Once you have given your input at one station, you can move to the next station at your convenience. You do not have to stay in one place.**

✓ **After 50 minutes, staff will organize sticky note comments by theme. Participants will then be able to "vote" with their dot stickers on the themes that they believe are most important.**

✓ **Staff will be taking note of all of your feedback, as well as the level of support for different themes/lines of commentary.**

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Additional Input Opportunities

- **Policy Summits**
- **Online Input:**
  - **Measure H: https://forms.gle/qZasFm86YCtcX7WM8**
  - **HHAP (LAHSA):https://forms.gle/VnUc5MqjvoxS36aUA**
- **Community Input Sessions in each SPA**
- **Webinar w/ Draft Measure H Funding Recommendations (March 2020)**
- **Public Meeting and Online Input on Measure H Funding Recommendations (March 2020)**

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Thank you for your input!

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