

Requested Amounts for Measure H Eligible Strategies - 5/10/17

#	STRATEGY	FY 2017-18	FY 2018-19	FY 2019-20
		Funding Requested (In Millions)	Funding Requested (In Millions)	Funding Requested (In Millions)
A PREVENT HOMELESSNESS				
A1	Homeless Prevention Program for Families	\$3.000	\$6.000	\$6.000
A5	Homeless Prevention Program for Individuals	\$5.500	\$11.000	\$11.000
	Sub-Total for Prevent Homelessness	\$8.500	\$17.000	\$17.000
B SUBSIDIZE HOUSING				
B1	Provide subsidized housing to homeless disabled individuals pursuing Supplemental Security Income	\$5.138	\$5.138	\$5.138
B3	Expand Rapid Rehousing	\$57.000	\$73.000	\$86.000
B4	Facilitate Utilization of Federal Housing Subsidies	\$6.280	\$7.190	\$7.120
B6	Family Reunification Housing Subsidies	\$0.116	\$4.500	\$4.500
B7	Interim/bridge housing for those exiting institutions	\$13.000	\$25.342	\$29.458
	Sub-Total for Subsidize Housing	\$81.534	\$115.170	\$132.216
C INCREASE INCOME				
C2	Increase employment for homeless adults by supporting social enterprise	\$0.000	\$2.000	\$2.000
C4 C5 C6	Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$15.680	\$15.680	\$12.000
C7	Subsidized Employment for Homeless Adults	\$5.000	\$5.150	\$5.300
	Sub-Total for Increase Income	\$20.680	\$22.830	\$19.300
D PROVIDE CASE MANAGEMENT AND SERVICES				
D2	Jail In-Reach	\$0.000	\$1.120	\$2.230
D4	Regional Integrated Re-entry Network	\$0.000	\$0.000	\$1.360
D6	Criminal Record Clearing Project	\$0.623	\$1.130	\$1.490
D7	Provide Services for Permanent Supportive Housing	\$25.100	\$49.300	\$72.100
	Sub-Total for Provide Case Management and Services	\$25.723	\$51.550	\$77.180
E CREATE A COORDINATED SYSTEM				
E6	Expand Countywide Outreach System	\$19.000	\$27.000	\$27.000
E7	Strengthen the Coordinated Entry System	\$26.000	\$35.500	\$35.500
E8	Enhance the Emergency Shelter System	\$56.000	\$69.885	\$82.693
E14	Enhance Services for Transition Age Youth	\$5.000	\$19.000	\$19.200
	Sub-Total for Create a Coordinated System	\$106.000	\$151.385	\$164.393
F INCREASE AFFORDABLE/HOMELESS HOUSING				
F7	Promote the development of affordable housing for homeless families and individuals	\$10.000	\$15.000	\$20.000
F7	Housing Innovation Fund (One-time) ¹	\$5.000		
	Sub-Total for Increase Affordable/Homeless Housing	\$15.000	\$15.000	\$20.000
MISC.	CENTRAL MEASURE H ADMINISTRATION²	\$1.500	\$1.500	\$1.500
	Total Request Amount	\$258.937	\$374.435	\$431.589
	Measure H Revenue	\$355.000	\$355.000	\$355.000
	Amount Under-budgeted/(Over-budgeted)	\$96.063	(\$19.435)	(\$76.589)
	Balance	\$96.063	\$76.628	\$0.039