COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

MENTAL HEALTH SERVICES ACT INFORMATION FISCAL YEAR 2019-2020

The County of Los Angeles is organized into eight (8) Service Areas (SAs), each with its own characteristics and diverse ethnic make-up. Services within the Los Angeles County - Department of Mental Health (LAC-DMH) are organized on a geographic basis to facilitate greater ease of access. However, clients are free to request services in any geographic area within the system, and may secure referrals to any mental health program, whether directly-operated or contracted with the Local Mental Health Plan (LMHP). The population of LA County is 10,182,376, 46.4% Latino, 28.3% White, 8.5% African American, 14.4% Asian, 0.2% Pacific Islander and 0.2% American Indian.

Mental Health Services Act (MHSA) refers to Proposition 63 which was passed in November 2004 and became state law on January 1, 2005. The Act is funded by a 1 percent tax on personal income above $1 million dollars to expand mental health services and programs serving all ages.

Prevention and Early Intervention Components
- Stigma and Discrimination Reduction
- Prevention
- Early Intervention
- Suicide Prevention
- Outreach for Increasing Recognition of Early Signs of Mental Illness Program

Community Services & Supports Programs
- Full Service Partnership
- Recovery Resilience & Reintegration
- Planning, Outreach & Engagement
- Alternative Crisis Services
- Housing
- Linkage

Annual Update Purpose
- Yearly update to the county's approved MHSA plan.
- Report to local stakeholders and the Mental Health Commission on the progress of implementing MHSA programs, including challenges, barriers and strategies to overcome barriers.
- Mechanism for County to change, eliminate or consolidate previously approved MHSA plans.

MHSA Number of Unique Clients Served 169,051

Innovation (INN) Approved INN Projects
- Trauma Resilient Communities
- Increasing Access to Mental Health Services and Supports Utilizing a Suite of Technology-Based Mental Health Solutions
- Transcranial Magnetic Stimulation
- Peer Support Specialist Full Service Partnership

Technological Needs Current Projects
- EHR: Continuous Process Improvement
- Consumer/Family Access to Computer Resources: Continuation & Expansion
- Healthcare Enterprise Analytics: Technology Framework (Formerly Data Warehouse Redesign Phase II)
- Virtual Care: Telepsychiatry Expansion
- LAC-DMH Resource Search/Performance Dashboards
- Integration Modernization: Migration to Hybrid Integration Platform (HIP)
- IT Asset Management Modernization: Hardware & Software Lifecycle Management

Workforce Education and Training (WET) Continued Programming
- UCLA Affiliation Agreement
- Financial Incentive Programs
- Stipend Programs for MSWs, MFTs and NPs
- Charles R. Drew Affiliation Agreement
- DMH/ Harbor UCLA Post Doctoral Fellowship
- Interpreter Training Program
- Learning Net System 2.0
- Intensive MH Recovery Specialist Core Training Program
- Health Navigators (Adult and Family)
- Continuum of Care Reform/Staff and Resource Parents Training
- Parent Partner Training and Parent Volunteers Project
- Pre-Licensure and Continuing Education Online Training
- Licensure Preparation Program
Appendix IV—Service Area Handouts

Service Area 8 - South Bay

The population of SA 8 is 1,550,198. It has a household income slightly higher than the county average, and the number of individuals who graduate from college is slightly higher than the county average.

- 15% African American
- 16% Asian Pacific Islander
- 40% Latino
- .23% Native American
- 28% White

Age Group
- 0-18: 386,870
- 19-20: 45,372
- 21-25: 114,285
- 26-29: 757,620
- 30-64: 84,113
- 65+ : 200,630

Female 51.1% (800,956)
Male 48.9% (767,992)

Estimated Population Living at or below 138% Federal Poverty Level

- 18% African American
- 10% Asian Pacific Islander
- 60% Latino
- .24% Native American
- 12% White

Age Group N=404,580
- 0-18: 147,403
- 19-20: 12,783
- 21-25: 33,240
- 26-29: 167,525
- 30-64: 14,667
- 65+ : 28,962

Female 48.6% (196,430)
Male 51.4% (208,150)

Service Area VIII reported 3 threshold languages as their primary languages: Cambodian, English, Korean, Spanish and Vietnamese.

Estimated Prevalence of Serious Emotional Disturbance (SED) and Serious Mental Illness (SMI) Among Medi-Cal Enrolled Population by Ethnicity & Age Group

- 18% African American
- 6% Asian Pacific Islander
- 50% Latino
- .8% Native American
- 25% White

Age Group N=67,708
- 0-18: 27,553
- 19-20: 1,331
- 21-25: 5,079
- 26-29: 26,531
- 30-64: 2,882
- 65+ : 3,790

Female 68.1% (53,481)
Male 31.9% (23,934)

Consumers Served in Los Angeles County Department of Mental Health Outpatient Programs

- 30% African American
- 5% Asian Pacific Islander
- 46% Latino
- .5% Native American
- 19% White

Age Group N=37,767

Primary Language of Consumers Served, N=27,674

- Armenian
- Cambodian
- Cantonese
- English
- Farsi
- Korean
- Mandarin
- Other Chinese
- Russian
- Spanish
- Tagalog
- Vietnamese

Data Source: American Community Survey (ACS), US Census Bureau and Hederson Demographic Services, 2016 as reported in the Quality Improvement Work Plan Evaluation Report Calendar Year 2016 and Quality Improvement Work Plan Calendar year 2017
Community Services and Supports

Community Services and Supports (CSS) refers to “System of Care Services” as required by the MHSA in WIC Sections 5813.5 and 5878.1-3. CSS serves clients and their families who have the most severe and persistent mental illnesses or serious emotional disturbances, including those who are at risk of homelessness, jail, or being put or kept in other institutions because of their mental illness, focused on serving the unserved and underserved. The plan provides help to ethnic and racial communities who have difficulty getting the help they need for themselves or their families when they have serious mental health issues.

### Community Services & Supports

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Number of Unique Clients Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHILD</td>
<td>4,245</td>
</tr>
<tr>
<td>TAY</td>
<td>3,218</td>
</tr>
<tr>
<td>ADULT</td>
<td>12,670</td>
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<tr>
<td>OLDER ADULT</td>
<td>2,866</td>
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</tbody>
</table>

#### Full Service Partnership

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Number of Unique Clients Served</th>
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<tbody>
<tr>
<td>CHILD</td>
<td>611</td>
</tr>
<tr>
<td>TAY</td>
<td>507</td>
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<tr>
<td>ADULT</td>
<td>1,249</td>
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<tr>
<td>OLDER ADULT</td>
<td>285</td>
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#### Recovery, Resilience, and Reintegration

<table>
<thead>
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<th>Age Group</th>
<th>Number of Unique Clients Served</th>
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</thead>
<tbody>
<tr>
<td>CHILD</td>
<td>3,659</td>
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<tr>
<td>TAY</td>
<td>2,361</td>
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<tr>
<td>ADULT</td>
<td>10,018</td>
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<tr>
<td>OLDER ADULT</td>
<td>2,442</td>
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### Service Area VIII FSP Capacity as of 9/17/2018

<table>
<thead>
<tr>
<th>FSP Program</th>
<th># of Slots</th>
<th>Auth Slots</th>
<th>% Target Met</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child</td>
<td>160</td>
<td>116</td>
<td>72.5%</td>
</tr>
<tr>
<td>Transitional Age Youth</td>
<td>64</td>
<td>66</td>
<td>103.1%</td>
</tr>
<tr>
<td>Adult</td>
<td>486</td>
<td>230</td>
<td>47%</td>
</tr>
<tr>
<td>Older Adult</td>
<td>86</td>
<td>98</td>
<td>114.0%</td>
</tr>
</tbody>
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### Countywide FSP Capacity as of 9/17/2018

<table>
<thead>
<tr>
<th>FSP Program</th>
<th># of Slots</th>
<th>Auth Slots</th>
<th>% Target Met</th>
</tr>
</thead>
<tbody>
<tr>
<td>IFCCS</td>
<td>765</td>
<td>462</td>
<td>60.4%</td>
</tr>
<tr>
<td>AOT</td>
<td>300</td>
<td>262</td>
<td>81.9%</td>
</tr>
<tr>
<td>IMHT</td>
<td>300</td>
<td>297</td>
<td>99%</td>
</tr>
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</table>

Prevention and Early Intervention

The Los Angeles County Prevention and Early Intervention (PEI) Plan focuses on prevention and early intervention services, education, support, and outreach to help inform and identify individuals and their families who may be affected by some level of mental health issue. Providing mental health education, outreach and early identification (prior to diagnosis) can mitigate costly negative long-term outcomes for mental health consumers and their families.

### PEI

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Number of Unique Clients Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHILD</td>
<td>5,052</td>
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<tr>
<td>TAY</td>
<td>1,195</td>
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<tr>
<td>ADULT</td>
<td>965</td>
</tr>
<tr>
<td>OLDER ADULT</td>
<td>201</td>
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Data Source: Direct service claiming as of 10/1/2018 for Fiscal Year 2017-18.